

# Thame Swimming Club Annual General Meeting

29<sup>th</sup> June 2018  
Thame Leisure Centre



Proudly sponsored by:



Thame Swimming Club

Club Secretary

[secretary@thameswimmingclub.co.uk](mailto:secretary@thameswimmingclub.co.uk)

SwimMark  
ESSENTIAL CLUB



# Agenda

- **Welcome**
- **Chairman's report: update and plans for the future**
- **Head Coach's report: update and plans for the future**
- **Appointment of 2018/19 Captains & Vice Captains**
- **Treasurer's report: financial position and plans for the future**
- **Election of Committee**
- **Questions and feedback**



# Chairman's report

# Thank you Coaches!

## Fundamentals & Group 1

### Group 1

### Group 1+

### Group 2

### Group 3



**Lucy**



**Holly**



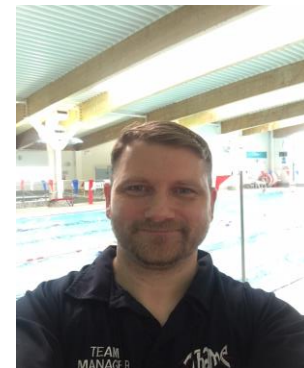
**Karen**



**Iain**



**Mark**



**Damian**

## Head Coach & Group 4

## Assistant



**Ian Blyth**



**Megan**



**Marcus**



**Harry**



**James**

# Key successes

**programme**



**Junior Development Meet**  
(Level 4 License 4SE180847)

**Sunday 20<sup>th</sup> May 2018**  
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Fundraising

**SwimMark**  
ESSENTIAL CLUB



**SUNDANCE  
POOLS**

**2018 Thame Para-Swimming Event**  
On behalf of Thame & District Lions Club (C10)

THAME LEISURE CENTRE SATURDAY 24th MARCH 4.00-8.00PM

**24th March 2018**

**50 METRES BULLETPROOF**  
**50 METRES BACKSTROKE**  
**50 METRES FREESTYLE**  
**+ FUN EVENTS**

Swimmers with a Physical, Visual, or Intellectual (low IQ) Impairment



**What's Involved ?**  
Swimmers who take part in this event will be involved in a competition, they will have the opportunity to have-a-go at racing and hopefully experience the competitive buzz of people cheering them down the pool

During the event swimmers will swim one per lane and race over 25m (one length)  
Those that require someone swimming alongside them may do so  
Each swimmer will be timed each time they swim  
*All registered swimmers will receive a participation certificate*

OPEN TO SWIMMERS WITH A DISABILITY AGED 6 AND OLDER  
NOODLE FLOATS AVAILABLE IF REQUIRED



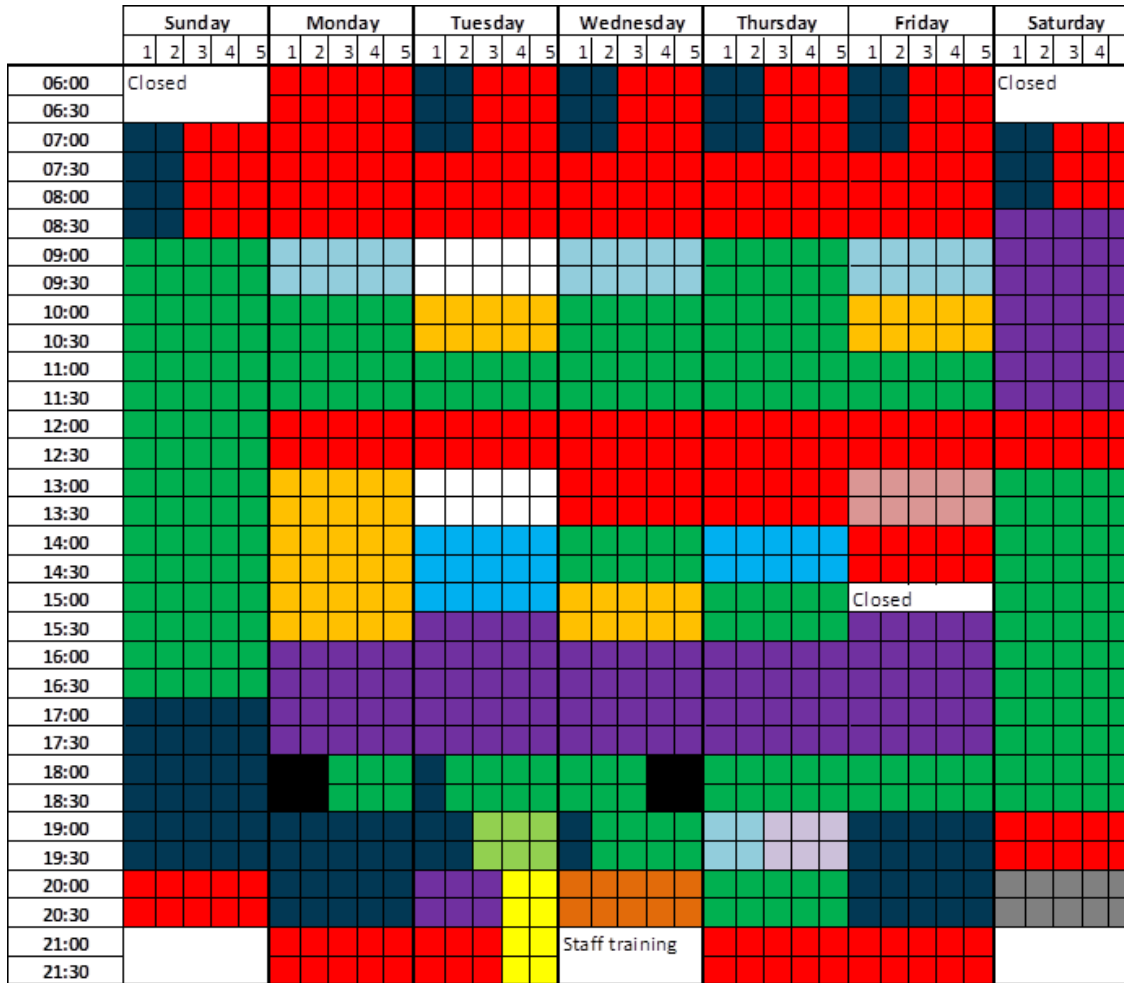
SWIMMERS SHOULD BE COMFORTABLE IN DEEP WATER AND ABLE TO SWIM ON THEIR FRONT AND BACK

FOR MORE DETAILS AND A REGISTRATION FORM CONTACT:  
[swimdave64@gmail.com](mailto:swimdave64@gmail.com)  
CLOSING DATE FOR ENTRIES IS FRIDAY 16th MARCH

**Thame Swimming Club**

# Thame Town Council & SODC

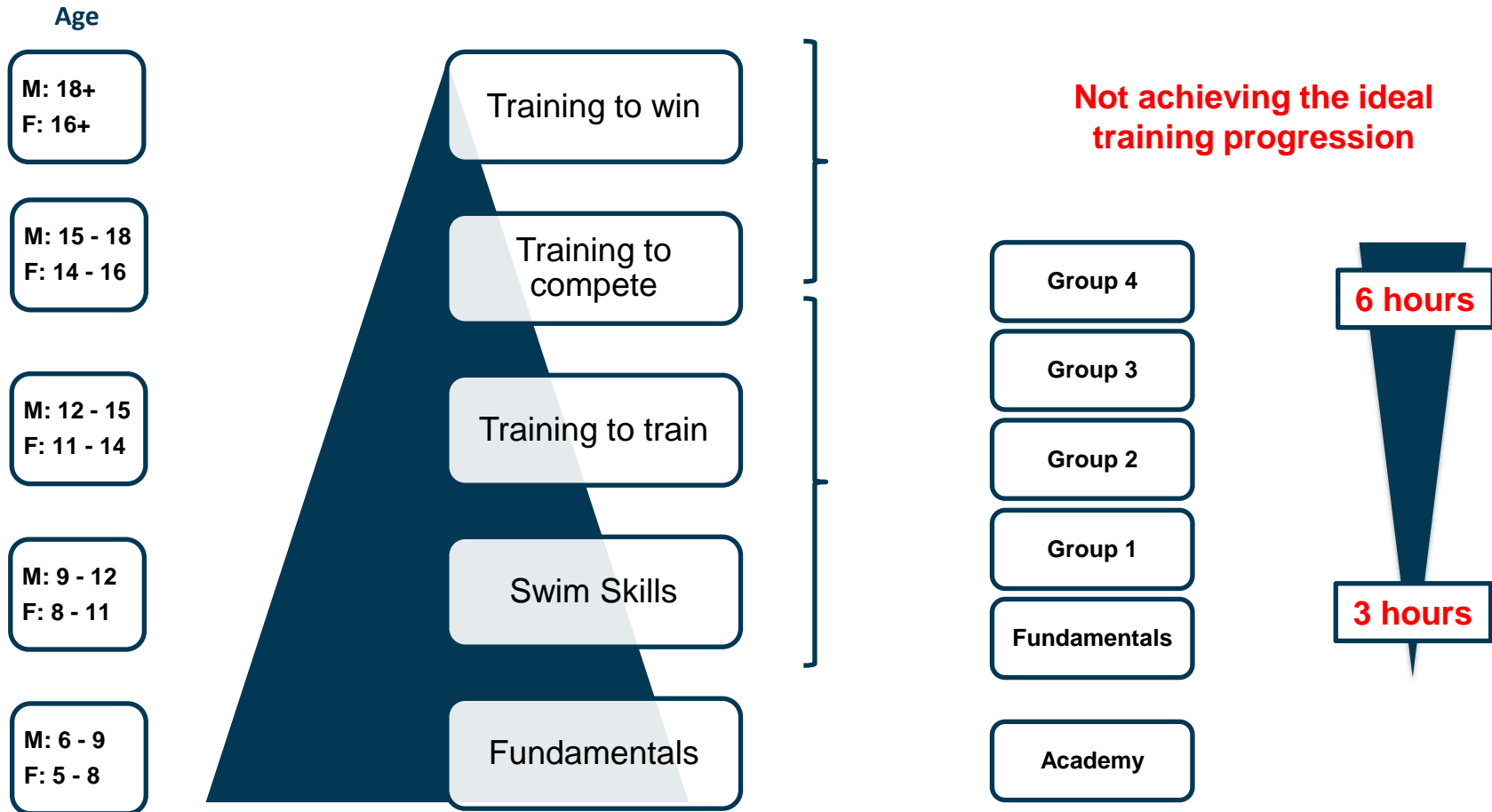
## Pool utilisation



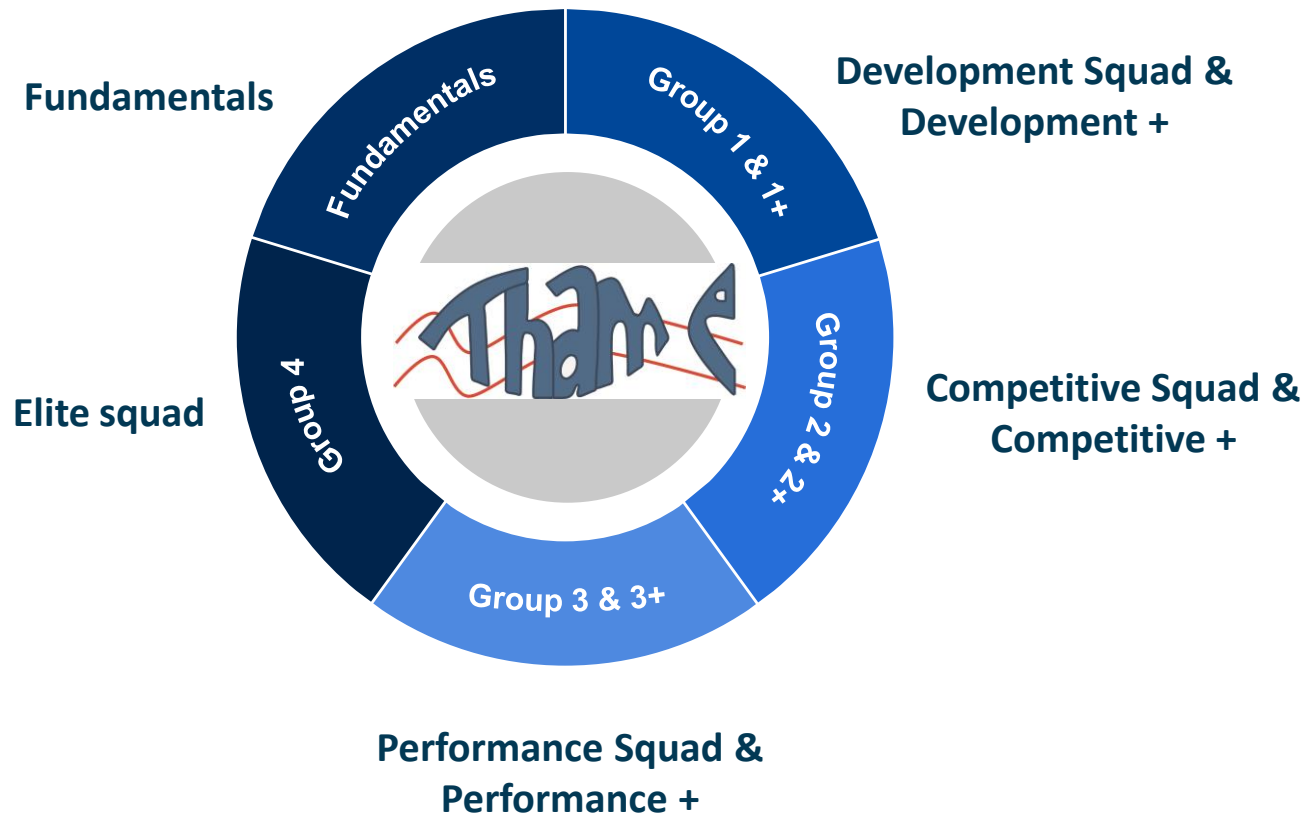
Swim fit	Red
School swimming	Yellow
Swim for all	Green
Swim for 50+	Blue
Better Swim School	Purple
Public lanes	Light Green
Tri Club	Yellow
Swim School Academy	Black
Water workout (Aqua)	Light Blue
Disability swim	Pink
Adult/child	White
Private hire	Grey
Thame Swimming Club	Dark Blue
Ladies only	Brown
Adult swimming	Light Purple

TSC utilises 10% of total pool time available

# Impact on TSC athlete development

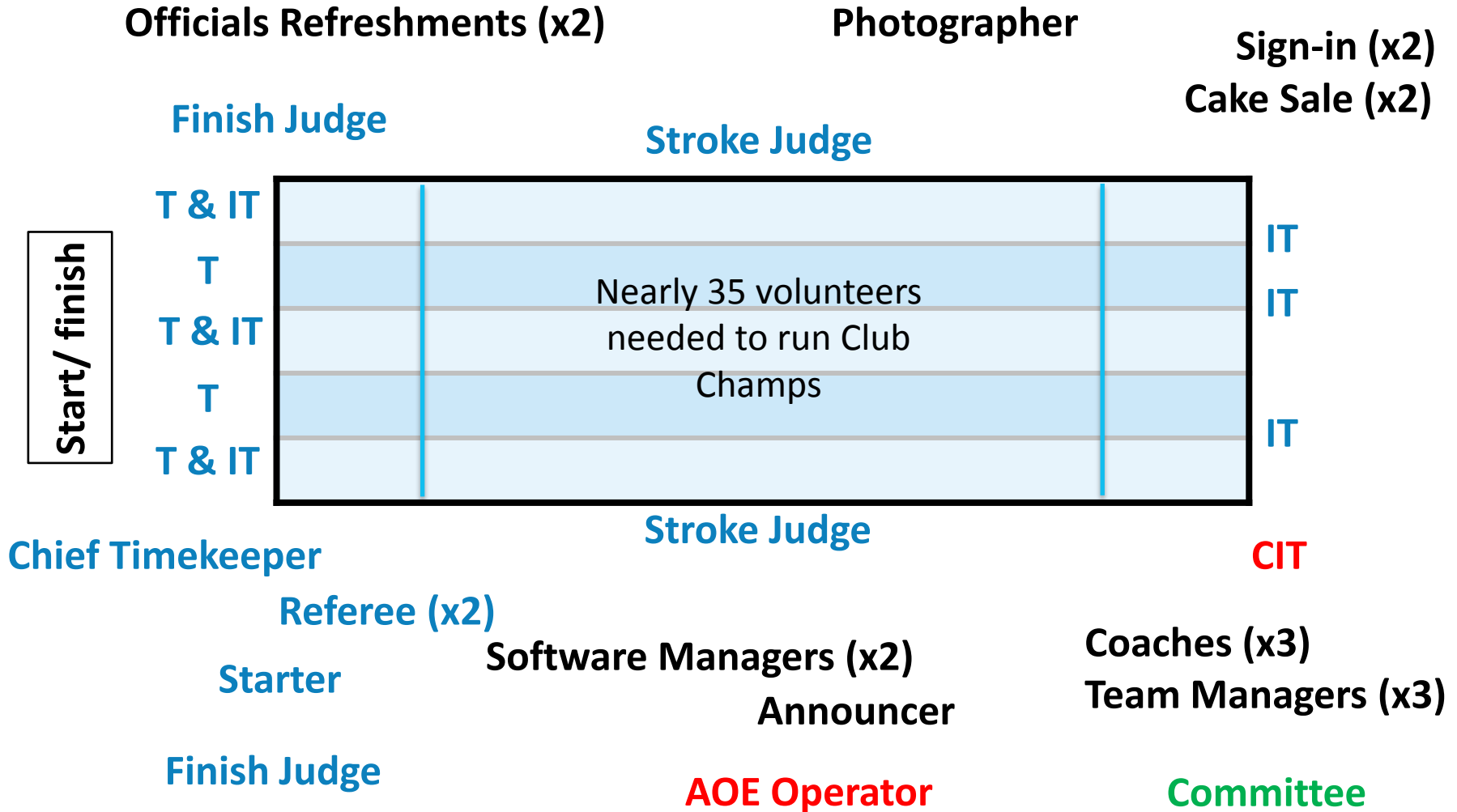


# Squad name change





# Supporting the club





# Head Coach's report

# 2017/ 18 Successes



ONB County  
Championships



Winter & Spring  
Regionals



Irish National Swimming  
Championships



English Nationals

# Captains & Vice Captains

	<b>Girls</b>	<b>Boys</b>
<b>Captains</b>	<b>Lizzie Humphreys</b>	<b>Harry Block</b>
<b>Vice Captains</b>	<b>Lucy Block</b>	<b>Sam White</b>



# Treasurer's report

# Income & expenditure summary (draft)

	2016/ 17	2017/ 18	Difference
Income	£118,238	£132,446	£14,208
Expenditure	£110,537	£113,764	£3,227
Surplus (deficit)	£7,701	£18,682	£10,981
Reserve	£12,564		

<u>Income</u>	<u>Variance</u>	<u>Comment</u>
Training fees & Club membership fees	+ £4720	Introduction in May 2017 of Fundamentals and club running at capacity
Gala Income	+ £11148	This figure is under investigation as appears too high
Fundraising	- £969 (£1594)	Includes first quarter payment from Sundance Limited
<u>Expenditure</u>	<u>Variance</u>	<u>Comment</u>
Administration	+ £961	Introduction of Swim Manager
Club Championships	+£838	VAT now being charged on catering at Club Presentation Evening

# Changes in the last financial year

Notes:-

- Introduction of new training group Fundamentals in May 2017
- Corporate sponsor secured for 1 year contract, Sundance Pools UK Ltd providing £625 per quarter sponsorship
- Additional training time for groups 3, 3+ and 4 at Berinsfield. Cost of additional pool hire is circa £2640 per annum
- Introduction of Swim Manager as an additional overhead of £960 per annum
- In summary finances are in healthy position but proposal to increase Club Membership Fee across all groups by £1 per month



# Election of Committee



# Election of committee

Role	Proposed	Stepping down
Chairman	Phil Evans	
Vice Chairman & Swim 21	<b>Anthony Livingstone</b>	Helen Birmingham
Club Secretary	Jo Pillinger	
Treasurer	Rachel Humphreys	
Membership Secretary	<b>Rachel Mould</b>	Geraldine Dodds
Head Coach	Ian Blyth	
Officials Secretary	Emma Camp	
Gala Manager	Sue Hewett	
Social Media	Will Hard	
Health & Safety Officer	George Day	
Welfare Officer/ Club Kit	Natalie Phillips	
Website Design	Claire Revill	
Communications/ Volunteers	Emma Lambourne	



# 21<sup>ST</sup> JULY SUMMER PARTY

**2.00 pm until it ends!**

Come along to the Thame Swimming Club Summer Party. All the family welcome!

**Barbeque**

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**Bring your own picnic, drink and something to sit on!**

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**Games**

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**Bouncy Castle**

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**Open Mic!**

## **THE HUMPHREY'S HOME**

34 Lower Icknield Way,  
Chinnor, Oxon, OX39 4EB

Text 07584357426 to say you will be there!

Don't forget to let us know!

# Your Feedback

## Questions & Answers



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Club Secretary

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